

**Budget Summary**  
**Oregon Law Commission**  
**J2OLCA**

	FY22	FY23	FY24	FY25	2026	2026	2027	2027	2027	Projected	Notes
	Actuals	Actuals	Actuals	Actuals	Current Budget	Spend To Date	Proposed Budget	Temp Requests	Total Proposed	Incr/Decr FY26 to FY27	
Revenue	334,221		364,969		310,570	194,893	194,895				
Faculty Wages									0	0	
Faculty OPE	-4,548	-1,125	-939						0	0	
OA Wages	-14,717	-10,857	-24,631	-67,181	-121,150	-45,216	74,467		74,467	195,617	Director
OA OPE		-5,749	-18,069	-51,270	-94,450	-34,436	59,522		59,522	153,972	Director
Classified Wages					-19,316		38,252		38,252	57,568	Proposed Part Time Program Assistant
Temporary Wages	-10,694		-3,410	-3,806			65,000		65,000	65,000	Proposed Fellow
Classified/Temp OPE					-15,897		81,860		81,860	97,757	Proposed Part time Program Assistant and Fellow
Student Wages and OPE	-14			-3,117	-16,100	-6,387	9,715		9,715	25,815	3 students
Supplies & Services				-219	-637		700		700	1,337	
Minor Equipment			-1,929		-500		2,000		2,000	2,500	
Communications	-1,453	-582			-3,350		3,600		3,600	6,950	Phone stipends removed
Postage & Shipping			-8				150		150	150	
Maintenance & Repairs									0	0	
Rentals & Leases				-92					0	0	
Fees & Services	-10,403	-7,863	-14,285	-18,446	-21,770		21,770		21,000	42,770	Cost pool for Law School
Conferences/Entertainment/Etc				-190	-5,400	-1,233	5,400		5,400	10,800	OSB bar dues; Conf reg OCAA & OSB Govt Law
Miscellaneous Services & Supplies				-798					0	0	
Travel			-1,117	-3,007	-12,000	-1,446	5,000		5,000	17,000	
Student Aid				-1,000					0	0	
Budget Designated for Future FY BB				167,111							
Budget Designated for Future FY	112,705	405,097	378,921	679,501	697,486	0			0	-697,486	
<b>Totals</b>	<b>405,097</b>	<b>378,921</b>	<b>679,501</b>	<b>697,486</b>	<b>697,486</b>	<b>106,174</b>	<b>367,436</b>	<b>0</b>	<b>366,666</b>	<b>-20,250</b>	